CERTIFICATE

To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of <u>City of Wetmore</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

(3) the A	mount(s) of 2017.	Ad Valore	m Tax are within stat	utory limitations.	•
			2	018 Adopted Budge	
			1	Amount of	County
		Page	Budget Authority	2017 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2018	2			
Allocation of MVT, RVT, and 10		x 3			
Schedule of Transfers	1	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	1		
Computation to Determine State	Library Grant	7	1		
Fund	K.S.A.	<u> </u>			
General	12-101a	#REF!	149,121	19,626	19.732
Employee Benefits	12 1014	9	110,121	15,020	11
Library	12-1220	9	5,025	3,842	3.863
Library	12-1220	7	3,023	3,042	9.003
		-			
		-			
	_				
	_				
Special Highway		10	12,290		
Service Station Utility		10	742,211		
Special Parks & Recreation		11	38,160		
Water Utility		11	56,886		
Sewer Utility		12	104,565		
Gas Utility		12	204,040		
Refuse		13	32,802		
		13	32,602		
Pool		13			
		-			
					-
Non-Budgeted Funds-A	*	14			
Totals		XXXXXX	1,345,100	23,468	23.595
Election Required - Review HB2	088 Template.				County Clerk's Use Only
Budget Summary		15			994.615
Neighborhood Revitalization Reb	ate				Nov 1, 2017 Total
			4		Assessed Valuation
Assisted by:		/)/	Stall	/	
Carolyn Brock	_ /	Tolu	YM YNING!		
Carolyn Dioon	- (/	-	11 11 -	-	
Address:	_	Olmos	W XI Z 00)		
612 SW Terrace Ave	— ,	1		i de la companya del companya de la companya del companya de la co	
Topeka, KS 66611-1216	- /	///	19	>	
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Email:	_	1	1411		
brockck@sbcglobal.net		180	LA CAR	2	
Anes: sept 12, AI	, 2017	10	A Handle		
1 Jany Kay Schull	eians	1	My Jacon	and the same of th	
/ County Clerk	, ر	Kort	CONTRACTOR	verning Body	
		Juni	y we will		
		. 1	1		

Computation to Determine Limit for 2018

Computation to Determine Limit for 2018			
Base Levy	City of Wetmore		
Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		23,070	
Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		3,981	
Net Tax Levy (Base)			19,089
Percentage Adjustments			
CPI Adjustment - 1.4%			267
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
Value of New Improvements (From June 15th County Clerk Valuation Document)		5,431	
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	5,431 5,878	0	a i
Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		8,613	
Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
Total Assessed Value of Adjustments	.—	14,044	
Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		994,615	
Adjustment Percentage (Line 10 Divided by Line 11)	1.41%		
Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			270
Total Percentage Adjustments			537
Increased Tax Revenues Adjustment			
Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)			
Difference			0
Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)			•
Durant Tay Durant on Casal Accessments in 2019 Budget			

Property Tax Revenues Spent on Special Assessments in 2018 Budget

Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)

Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			
Law Enforcement Expenses - 2018 Budget {Do not Include building construction or remodeling costs}			
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	0	0	c
Fire Protection Expenses - 2018 Budget {Do not Include building construction or remodeling costs}			
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	0	o	C
Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	0	0	C
Total Increased Tax Revenue Adjustment			d
Levy on Behalf of Another Political or Governmental Subdivision			
Library Levy 2018 Budget			3,842
Recreation Commission Levy 2018 Budget Other Governmental Levy 2018 Budget			
Total Levies on Behalf of Another Political or Governmental Subdivision			3,842
Total Computed Tax Levy			23,468

Page Za

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year 2	2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,089	5,358	78	221	0	21
Employee Benefits						
Library	3,981	1,117	16	46	0	4
79.64 (17.75 - 17.74)						
					- ***	
		Amount				
						AUT
TOTAL	23,070	6,475	94	267	0	25

County Treas Recreation County Treas 16/20M V County Treas Commerc County Treas Watercraf	ehicle Estimate al Vehicle Tax Estimate	94	267	0	25
Motor Vehicle Factor	0.2806 Recreational Vehicle Factor 16/20M Vehic	0.00407	0.01157		
	10/2011 7011	Commercial Vehic		0.00000	0.00108

2018

Schedule of Transfers

Expenditure Fund Transferred From;	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Special Highway	General	2,625			
	# NAT				
			<u></u>		
			HUETH.		
		-			
	Totals	2,625	0	0	
	Adjustments* Adjusted Totals	2,625	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Wetmore

Type of	Date	Date	Interest	Amount	Beginning Amount	O _o to C	Doto Duo	Amount	Amount Due	Amon	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1 2017	Interest	Principal	Interect	Dringing	LU2	Dringing
General Obligation:						10010111	A LINCOLD	THE COL	TITICIDAL	HIECTOR	rincipal
							-				
Total C.O. Bonde										,	ľ
Revenue Bonds:											0
Total Revenue Bonds					0			0	0	0	U
Other;											
LDJE Sewer	9/15/2007	9/1/2027	2.32	398 040	220.838	Mar	Mar	2 838	9 2 2 8	2 500	0.467
						Sept	Sept	2,720	9,347	2,477	9.588
Total Other					220,838			5,558	18,575	5,076	19,055
Total Indebtedness					220,838			5,558	18,575	5,076	19,055

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Т	7	Т	Т	Т	T	Т	Τ	Τ	Τ	T	Τ	Ţ	1	Γ	T	T	Τ	Τ
Payments Due	2010								The state of the s	A CONTRACTOR OF THE CONTRACTOR									0
Payments Due	7107																		0
Principal Balance On Ian 1 2017																			0
Total Amount Financed (Beginning Principal)	, , ,																		
Interest Rate %																			
Term of Contract (Months)																			
Contract Date																			
Item Purchased		None																	Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: City of Wetmore Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
-	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$3,981	\$3,842
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$986	\$1,117
Recreational Vehicle Tax	\$25	\$16
16/20M Vehicle Tax	\$25	\$46
LAVTR	\$0	\$0
	\$0	\$0_
TOTAL TAXES	\$5,017	\$5,021
Difference in Total Taxes:	\$4	
Qualify for grant: Qualify	,	
Second test:		
Assessed Valuation	\$999,913	\$994,615
Did Assessed Valuation Decreases	? Yes	
Levy Rate	3.982	3.863
Difference in Levy Rate:	(0.119)	
Qualify for grant: Not Qu	alify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	LEVY Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	67,479	76,083	
Receipts:	07,479	70,005	72,201
Ad Valorem Tax	19,244	10.020	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17,277	17,007	AUGA AUGA AUGA AUGA AUGA AUGA AUGA AUGA
Motor Vehicle Tax		4,789	5,358
Recreational Vehicle Tax		119	
16/20M Vehicle Tax		122	
Commercial Vehicle Tax		*	0
Watercraft Tax		15	21
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Only and Odding Motorica Sharing	5,242		
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	4,319	4,300	4,300
Local Sales Tax	24,373	25,500	
Westar	8,558	8,500	
Cable TV	0,550	900	
JBN Franchise	1,937	2,600	
Bus Barn Rental	500	500	
Post Office Rental	4,434	4,700	
Bob Carson Rent	720	4,700	1,700
Dog Tags	120	50	50
Dog 1ags Insurance Dividends	3,545	3,500	
Transfer from Employee Benefits-Closing	3,343	5,500	5,000
Donations			
Transfer from Sp Highway	2,625		
Hansier Hom op Highway	Z,023		
Interest on Idle Funds	1,134	1,000	1,000
Neighborhood Revitalization Rebate	1,134	1,000	0
Miscellaneous	578		
Does miscellaneous exceed 10% Total Rec	3/0		
Total Receipts	77,209	75,684	57,228
Resources Available:	144,688	151,767	129,495
Expenditures:	144,000	131,707	127,170
Expenditures			
General Administration			
Personal Services	16,441	18,000	21,000
Employee Benefits	13,555	15,000	15,000
Contractual Services	23,789	25,000	25,000
Commodities	7,403	10,000	14,000
Transfer to Street Equip/BR Building Res.			
Clean-Up			
V.20 Op			
Streets:			
Personal Services	2,282	5,000	5.000
Contractual Services	2,000		3,000
Commodities			1,000
VVIIIIVO IIIVO			-,,,,,,,
Street Lighting			
Contractual Services	5,135	6,500	6,500
Contractant Darricos			
Capital Outlay			58,621
<u> </u>			
Cash Forward (2018 column)			,,
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	68,605	79,500	149,121
Unencumbered Cash Balance Dec 31	76,083		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	126,019	125,048	149,121
2010/2017/2010 Dudget Additionly Amount.	Non-	Appropriated Balance	117,123
		re/Non-Appr Balance	149,121
	i vai Expenditu	Tax Required	19,626
Ť	Delinquent Comp Rate:	0.0%	17,020
1	Johnquon Comp Raic: Amount of 1	0.0% 2017 Ad Valorem Tax	19,626
	Amount 01 2	OI / AU THIOICHI I AX	17,020

FUND PAGE FOR FUNDS WITH A TAX	LEVY
Adopted Budget	Drior Verr

LEVY		
		Proposed Budget
Actual for 2016	Estimate for 2017	Year for 2018
	. 0	0
	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	"	
		0
0	0	0
0	0	0
0	0	0
o)	0	xxxxxxxxxxxxxxxxxxxxxxx
0	0	0
Non-	Appropriated Balance	
		0
elinguent Comp Rate:	0.0%	0
	Prior Year Actual for 2016 0 0 0 Non-Total Expenditu	Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,016	3,981	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	·		
Motor Vehicle Tax		986	
Recreational Vehicle Tax		25	16
16/20M Vehicle Tax		25	46
Commercial Vehicle Tax			0
Watercraft Tax	, i	3	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,016	5,020	
Resources Available:	5,016	5,020	1,183
Expenditures:			
Approprations to Library Board	5,016	5,020	5,025
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,016	5,020	5,025
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,020	5,020	5,025
		Appropriated Balance	£ 026
	i otal Expenditi	ure/Non-Appr Balance	
_		Tax Required	3,842
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	3,842

City of Wetmore

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	9,823	6,757	2,540
Receipts:			
State of Kansas Gas Tax		9,790	9,750
County Transfers Gas	9,753	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,753	9,790	9,750
Resources Available:	19,576	16,547	12,290
Expenditures:			
Personal Services			
Contractual Services	8,794	14,007	12,290
Commodities	1,400		
Transfer to St.Equipment & BR Building			
Transfer to General	2,625		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,819	14,007	12,290
Unencumbered Cash Balance Dec 31	6,757	2,540	0
2016/2017/2018 Budget Authority Amount:	14,916	14,007	12,290

'	Prior Year	Current Year	Proposed Budget
Service Station Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	44,989	58,200	42,211
Receipts:			
Sales	432,581	700,000	700,000
Interest on Idle Funds	. 1124 1		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	432,581	700,000	700,000
Resources Available:	477,570	758,200	742,211
Expenditures:			
Gas Purchases	407,871	686,989	713,211
Contractual Services	8,433	15,000	15,000
Commodities	3,066	14,000	14,000
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	419,370	715,989	742,211
Unencumbered Cash Balance Dec 31	58,200	42,211	0
2016/2017/2018 Budget Authority Amount:	740,025	715,989	742,211

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	45,693	54,417	23,160
Receipts:			
Local Alcoholic Liquor Tax	0		0
Rents			
Pool Sales	14,829	15,000	15,000
Carson Trust Donation	20,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,829	15,000	15,000
Resources Available:	80,522	69,417	38,160
Expenditures:	00,522	3,1,1	
Expenditures.			
Park & Recreations Expense:			
Personal Services	8,813	9,800	9,800
Contractual Services	7,582	9,000	9,000
Commodities	9,710	9,457	1,360
Capital Outlay			
Pool Expenses:			
Personal Services		8,000	8,000
Contractual Services		5,000	5,000
Commodities		5,000	5,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			20.170
Total Expenditures	26,105	46,257	38,160
Unencumbered Cash Balance Dec 31	54,417	23,160	20140
2016/2017/2018 Budget Authority Amount:	53,089	46,257	38,160

Naopieu Badgei	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	38,317	14,236	1,886
Receipts:	10.44.0		
Water Customers	51,457	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		## 000	
Total Receipts	51,457	55,000	55,000
Resources Available:	89,774	69,236	56,886
Expenditures:			
Personal Services	21,936	22,000	22,000
Contractual Services	41,699	35,000	30,000
Commodities	11,803	10,000	4,536
Deposit Refunds	100	350	350
Transfer to St Equipment & BR Building			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	75,538	67,350	56,886
Unencumbered Cash Balance Dec 31	14,236	1,886	0
2016/2017/2018 Budget Authority Amount:	78,980	83,337	56,886

City of Wetmore

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	30,999	16,613	16,565
Receipts:			
Sewer Customers	44,401	66,000	88,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,401	66,000	88,000
Resources Available:	75,400	82,613	104,565
Expenditures:			
	0.044	= 000	0.000
Personal Services	8,366	7,000	9,000
Contractual Services	24,937	9,000	20,000
Commodities	1,352	2,600	2,600
KDHE Loan	24,132	24,133	24,131
Commission Fees		800	800
Capital Outlay		22,515	48,034
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,787	66,048	104,565
Unencumbered Cash Balance Dec 31	16,613	16,565	0
2016/2017/2018 Budget Authority Amount:	68,132	66,048	104,565

	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	25,121	38,740	74,040
Receipts:			
Gas Customers	105,998	130,000	130,000
Interest on Idle Funds			
Miscellaneous	······································		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,998	130,000	130,000
Resources Available:	131,119	168,740	204,040
Expenditures:			
			- Art
Gas Purchases	47,909	50,000	60,000
Personal Services	22,795	24,000	24,000
Contractual Services	9,154	9,200	9,300
Commodities	4,961	6,500	6,500
Deposit Refund	400	1,000	1,000
Level Payment Refund	7,160	4,000	4,000
Improvements			
Capital Outlay			99,240
Transfer to St Equip. & BR Buidling			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	92,379	94,700	204,040
Unencumbered Cash Balance Dec 31	38,740	74,040	0
2016/2017/2018 Budget Authority Amount:	156,070	161,121	204,040

City of Wetmore

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	4,955	5,402	5,802
Receipts:			
Refuse Customers	25,372	27,000	27,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			47.000
Total Receipts	25,372	27,000	27,000
Resources Available:	30,327	32,402	32,802
Expenditures:			
Pickup Services	24,455	25,000	25,000
Personal Services	470	600	600
Contractual Services		1,000	1,000
Commodities			6,202
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,925	26,600	32,802
Unencumbered Cash Balance Dec 31	5,402	5,802	0
2016/2017/2018 Budget Authority Amount:	29,093	29,862	32,802

. –	Prior Year	Current Year	Proposed Budget			
Pool	Actual for 2016	Estimate for 2017	Year for 2018			
Unencumbered Cash Balance Jan 1		0	0			
Receipts:						
Interest on Idle Funds						
Miscellaneous						
Does miscellaneous exceed 10% Total Rec						
Total Receipts	0	0	0			
Resources Available:	0	0	0			
Expenditures:						
Transfer to Sp Parks & Rec- Closing						
Cash Forward (2018 column)			11.07			
Miscellaneous						
Does miscellaneous exceed 10% Total Exp						
Total Expenditures	0	0	0			
Unencumbered Cash Balance Dec 31	0	0	0			
2016/2017/2018 Budget Authority Amount:	65	0	0			

2018

0

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2016 is to be shown)

			_		_						_	٠,						T	
			Total	22.439						43,227	65,666						58,151	7,515	7,515
		0								0	0						0	0	
	(5) Fund Name:	_	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
wn)		0								0	0						0	0	
the actual budget year for 2016 is to be shown)	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
et year for				145		20,000				20000	20,145		16,690				16,690	3,455	
ly the actual budg	(3) Fund Name:	Trust	Unencumbered	Cash Balance Jan 1	Receipts:	Donation				Total Receipts	Resources Available:	Expenditures:	Expenses				Total Expenditures	Cash Balance Dec 31	
(Only				19,465		23,227				23227	42,692		41,461				41,461	1,231	
	(2) Fund Name:	Special St Equip/BR build Ball Park Donations	Uncncumbered	Cash Balance Jan 1	Receipts:	Donations				Total Receipts	Resources Available:	Expenditures:	Contractual				Total Expenditures	Cash Balance Dec 31	
W-spur		BR build		2,829						0	2,829						0	2,829	
Non-Budgeted Funds-A	(1) Fund Name:	Special St Equip	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

City of Wetmore

will meet on August 9, 2017 at 7:00 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2016	Current Year Estim	ate for 2017	Propos	ed Budget for 2018	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	68,605	19.236	79,500	19.091	149,121	19,626	19.732
Library	5,016	3.959	5,020	3.982	5,025	3,842	3.863
Special Highway	12,819		14,007		12,290		
Service Station Utility	419,370		715,989		742,211		- VIII-
Special Parks & Recreation	26,105		46,257		38,160		
Water Utility	75,538		67,350		56,886		
Sewer Utility	58,787		66,048		104,565		
Gas Utility	92,379		94,700		204,040		
Refuse	24,925		26,600		32,802		
Pool							
Reserves	58,151						
Totals	841,695	23.195	1,115,471	23.073	1,345,100	23,468	23.595
Less: Transfers	2,625		0		0		
Net Expenditure	839,070	Ī	1,115,471		1,345,100		
Total Tax Levied	22,917	Ī	23,070		XXXXXXXXXXXXXXXX		
Assessed		ľ	<i>'</i>				
Valuation	988,014		999,913		994,615		
Outstanding Indebtedness,		_		,	······		
January 1,	2015		2016		2017		
Other	256,595	Γ	238,945	1	220,838		
Lease Purchase Principal	0		0		0		
Total	256,595	Ī	238,945	Ì	220,838		
*Tax rates are expressed in n		=					

Mike Clowe City Official Title: Clerk

Page No.

STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Actionance—Report, a copy of which is hereto attached marked "Exhibit A", and that said

A Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in sail seneral and State of Kansas, and which has been continuously and uninterruptedly published in said city and uninterruptedly published in said city and inner a year for more than five (5) years prior to the first publication of the Notice. Ordinance—Report, a copy of which is hereto attached markotice. Ordinance—Report was published in said newspaper for consecutive weeks on the following dates, to-wit:
Seginning with the First insertion of said Notice—Ordinance—Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fratemal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.
Printer's Fees \$ (23,75) Subscribed to in my presence and sworn to before me by said Matt Diehl \(\text{Matt Diehl} \) \(\te

My commission expires on the 15th day of January, 2021

20703 KENETTE DIEHL 7, 15, 2021

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, 2017

day of

Affidavit and proof of publication examined, approved and filed the

Outstanding Indebledness, January 1, Other Lease Parchase Principal Total Totals Lear Transfers Net Expenditura Total Tax Leviol Assessed Total Law. *Tax rates are expressed in mils Mike Clowe City Official Trite: Prior Year Actual for 2016 Current Year Estimate for 2017 S S 988,014 Tax Rate * 19.236 3.959 23 195 Expenditures 79,500 5,020 999,913 Tax Rate * 19.091 Actual 1,345,100 Budget Authority Amount of 2017 for Expenditures Ad Valorem Tax 994,615 1,345,100 23 468 Tax Rate 19.732 Estimale

NOTICE OF BUDGET HEARING

The governing body of

City of Wetnesses

will meet on August 9, 2017 at 7,00 PMA it Wetness City Hall for the purpose of
hearing and answering objections of texpoyers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available, at Wetneric City Hall and will be available at this hearing.

BUDGET SUPPLY SUPP